

## Report on Tunbury Village Hall 2024

During the Hall financial year October 1<sup>st</sup> 2023 to September 30<sup>th</sup> 2024: Outgoings were £19,045.65 and income £20,846.59. This compares with the previous year when Outgoings were £16,588.31 and income, £15,430.13. The increased outgoings are presumed to relate to inflation. The increased income came from increased casual hire for birthday parties and Sunday morning Christian religious activities. Most users treat the Hall as if it were their own but the hall is not hired out for anything that involves teenagers coming of age or teenage birthday parties because of past damage and anti social behaviour. The combined sum of £7,245 for birthdays and religious activities exceeded the second largest contributor, Catkins Pre School which paid £6,448.27. Bluebell School of Dance paid £2,960.99. The other regular users are Badminton, Medway Amateur Radio and Transmitting, Model Car Racing and Short Mat Bowls.

The BT broadband line has been maintained for the CCTV system. The hall pays for its own rubbish collection. Energy costs have increased with the ending of caps. Scottish Power never read the meters so keep making increasing estimates. I therefore make my own readings and phone them in.

The official report for the Charities Commission has been submitted online and acknowledged.

Dr Thomas R Shelley,

Treasurer

May 6<sup>th</sup> 2024